



The Family Support Center 2014 Annual Report

"Protecting Children, Strengthening Families, and Preventing Child Abuse"

Across the Salt Lake Valley Since 1977



children served, 61 parents enabled to better access the workforce, and **2,990 hours** of enriched care offered.

LifeStart Village: Housing and self-sufficiency program for homeless single mothers and their children. **244 individuals served** across **all three phases** of program within 2014, with **50 mothers** and their **87 children in Phase I** co-housing in the year. Over **685 hours** of case management were provided, an average of **80%** of women in Phase I made significant improvements in their personal self-sufficiency across 9 critical measurements within the year, **46% INCREASED** their income within the year, **44% gained NEW** employment within the year, and **9 women** enrolled in or graduated higher formal education in the last year.

Safety Net: Outreach, therapeutic and basic needs support, education and advocacy for needy persons associated with the practice of Polygamy as well as those transitioning out of polygamous cultures. **1,779 total persons** served, **82 unduplicated clinical clients**, and **24 families served** with counseling needs.

Volunteers: **821 community volunteers** gave **11,459 hours** of volunteer service to enhance Family Support Center programs, and donated over **\$24,900 in professional service value. Thank you, Volunteers!**



Our Program Outcomes for 2014:

Crisis Nurseries: 24/7 free care for children at-risk of abuse or neglect. **1,660 children** visited the Crisis Nurseries, **11,936 total visits** were provided, **1,277 overnight stays** provided, **10,208 meals** were served, and over **62,594 hours of care**.

Counseling: Professional therapy for children, families, and individuals. **717 clients** received **5,783 total hours** of therapy, **316** total individuals attended therapeutic and educational classes for a combined total of **877 hours**.

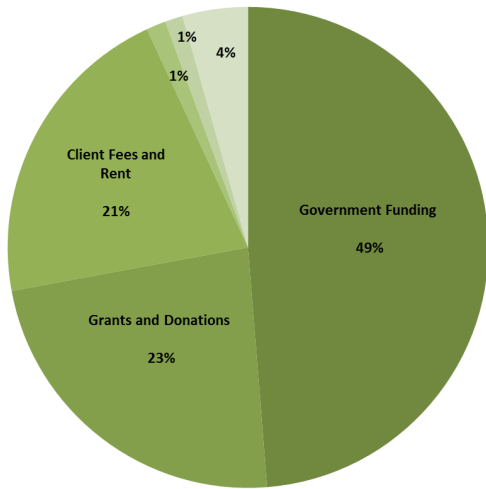
Family Mentoring Program: Free in-home parenting support. **614 total children and parents** served through the Family Mentors and Peer Parenting programs with a combined **2,508 hours** of comprehensive in-home support.

Adoption Respite: In-home respite care for families who have adopted at least one child from a public adoption agency in Utah. **116 total children served, 284 in-home visits provided** and over **2,100 hours of care**.

KidStart Daycare: Professional bi-lingual, curriculum-based daycare services for low-income working families. **76**

2014 Agency Totals: **5,206 individuals** received direct care services
76,661 hours of direct care were provided

Revenue



- Government Funding \$1,031,817
- Grants and Donations \$494,796
- Client Fees and Rent \$444,373
- United Way \$27,830
- Volunteer Services \$25,314
- Other \$93,260

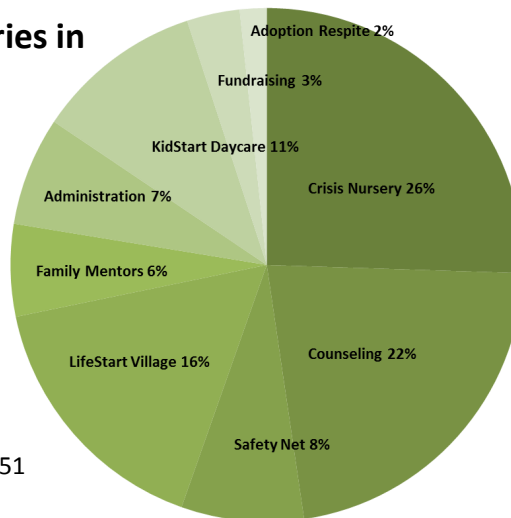
Total Revenue: \$2,153,472



Reasons Parents Used the Crisis Nurseries in 2014:

- Medical Emergency/Physical Problem: 2,410 visits
- Respite Services: 2,396
- Stress Break for an overwhelmed parent/ Child At-Risk for Abuse or Neglect: 1,518
- Emergency Daycare: 1,076
- Court Legal Obligations: 876
- Supplemental Care for a parent to access Counseling: 851
- Enabled a parent to work or attend an interview: 750
- Drug or Alcohol-Related/Enabled a Parent to attend Rehab or Detox: 518
- Child and Family Homelessness: 353
- Other: 199
- Domestic/Family Violence: 155
- Family Death: 97
- Child Out of Control: 61
- Incarceration: 34
- Suicide in Family: 14

Expenses



- Crisis Nursery \$542,358
- Counseling \$471,034
- Safety Net \$164,320
- LifeStart Village \$347,844
- Family Mentors \$123,455
- Administration \$145,513
- KidStart Daycare \$224,372
- Fundraising \$70,928
- Adoption Respite \$36,060

Total Expenses: \$2,125,884

“These services have been invaluable to our family. I cannot imagine where we would be without Family Support Center.”